



NEW JUABEN NORTH MUNICIPAL ASSEMBLY

COMPOSITE BUDGET


FOR 2024-2027


PROGRAMME BASED BUDGET ESTIMATES

FOR 2024

The 2024 Composite Budget were presented, Discussed and approved by the General Assembly of the New Juaben North Municipal Assembly on the 31st October, 2023 at the New Juaben North Assembly Hall.

Compensation of Employees	Goods and Services	Expenditure
GHC 5,470,968.91	GHC3,857,649.84	GHC3,801,873.50
Total Budget GHC 13,130,492.25		


HON. EDWARD ASANTE-ANTWI
(PRESIDING MEMBER)


NDINGA NBORINYI
(MUNICIPAL CO-ORDINATING DIRECTOR)

NEW JUABEN NORTH MUNICIPAL ASSEMBLY

All correspondence should be addressed to
THE MUNICIPAL CHIEF EXECUTIVE
in case of reply the number and the
date of this letter should be quoted

Our Ref No: NJHMA-04/60/25/01/17

Your Ref No:



Office of the Municipal Administration
Post Office Box 80
Effiduase, E/R, Ghana

Tel:

Email: njma001@gmail.com

Date: 01/11/2023

SUBMISSION OF 2024 COMPOSITE BUDGET/ANNUAL ACTION PLAN/REVENUE IMPROVEMENT ACTION PLAN/ FEE-FIXING RESOLUTION

I submit to you, the Composite Budget/Annual Action Plan/ Revenue Improvement Action Plan and Fee Fixing Resolution of the New Juaben North Municipal Assembly for 2024 for your necessary action.

The Budget was approved by the Assembly at a General Meeting held on the 31st October 2023 at the Assembly Hall.

Please find attached, soft and hard copies of the Narrative and Activate:

Thank you

**HON. COMFORT ASANTE
(MUNICIPAL CHIEF EXECUTIVE)**

**THE HON. REGIONAL MINISTER
EASTERN REGIONAL CO-ORDINATING COUNCIL
MINISTRIES.**

**THE REGIONAL BUDGET ANALYST
ERCC – KOFORIDUA.**

**THE REGIONAL ECONOMIC PLANNING OFFICER
ERCC – KOFORIDUA.**

NEW JUABEN NORTH MUNICIPAL ASSEMBLY

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Our Ref No: NJNMA - 04/00/05/01/18

Your Ref No:



Office of the Municipal Administration
Post Office Box 80
Effiduase, E/R Ghana

Tel:

Email: njma001@gmail.com

Date: 03/11/2023

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Please find attached hard copies.

By a copy of this letter, the MIS Officer is being directed to publish the budget on the website of the Assembly and other relevant official platforms.

Thank you.

HON. COMFORT ASANTE
(MUNICIPAL CHIEF EXECUTIVE)

THE HON. PRESIDING MEMBER
NEW JUABEN NORTH MUNICIPAL ASSEMBLY
EFFIDUASE

Attn:

All Heads of Department/Units
All Budget Committee Members
All Hon. Assembly Members
All Zonal Council Administrators
Civil Society Groups – NJNMA
All MPCU Members
Municipal MIS Officer