

**NEW JUABEN NORTH MUNICIPAL ASSEMBLY**

**2026 ANNUAL ACTION PLAN**

**PREPARED BY M.P.C.U**

**DATE: JULY 2025**

## INTRODUCTION

Pursuant to the National Development Planning (System) Act, 1994 (Act 480), which mandates Metropolitan, Municipal, and District Assemblies (MMDAs) to prepare comprehensive development plans in accordance with guidelines issued by the National Development Planning Commission (NDPC), the New Juaben North Municipal Assembly (NJJNMA) presents this revised 2025 Annual Action Plan (AAP).

This plan holds particular significance as it represents the culminating year of the Assembly's current Medium-Term Development Plan (MTDP), spanning 2022-2025. As the second MTDP formulated by the New Juaben North Municipal Assembly, the successful implementation of this final annual phase is crucial for realizing the integrated development vision set forth for the Municipality.

The 2025 AAP serves as the essential blueprint and directional guide for the Assembly's activities throughout the year. It provides the structured framework necessary to drive targeted development and measurable progress across the New Juaben North Municipality. The plan meticulously outlines the Assembly's commitments and strategic interventions organized under five (5) core Development Dimensions:

1. Economic Development
2. Social Development
3. Environment, Infrastructure and Human Settlements
4. Governance, Corruption and Public Accountability

Within each dimension, the plan details specific programmes, projects, and key activities scheduled for execution in 2025, accompanied by indicative budgets and clear implementation timelines. This level of specificity ensures focused action and accountability.

As the principal operational document for the year, the revised 2025 AAP will guide all efforts of the New Juaben North Municipal Assembly and its partners. It is fundamentally designed to steer collective action towards achieving tangible progress, sustainable development, and the overarching goals of enhanced wellbeing, shared prosperity, and inclusive growth for all residents within the medium-term period.

## PROFILE OF NEW JUABEN NORTH MUNICIPAL ASSEMBLY

### 1.1 INTRODUCTION

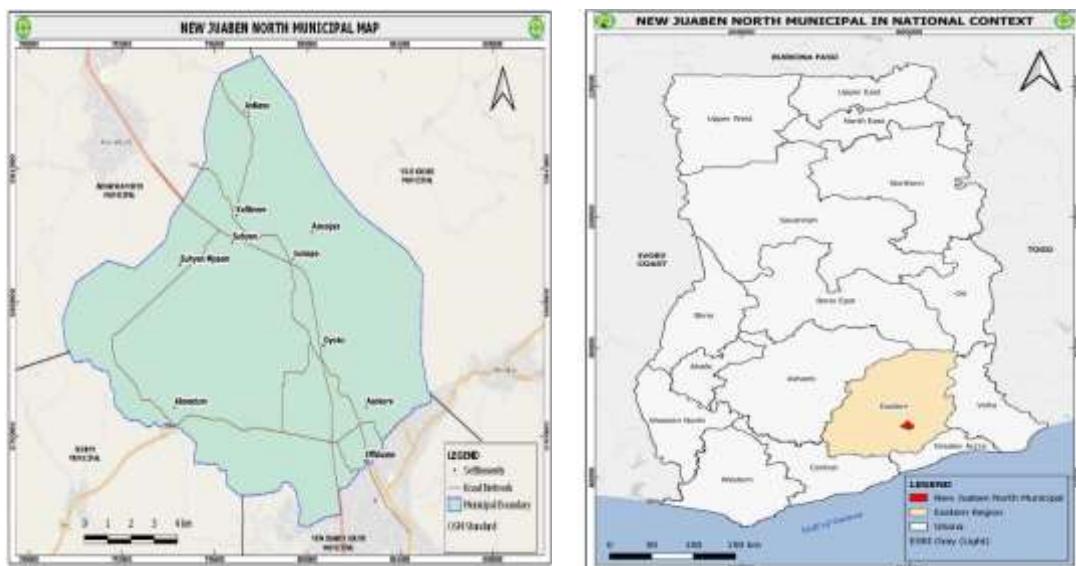
The New Juaben North Municipal Assembly (NJJNA), located within the coordinates 6°06'N, 0°16'W, is one of the 33 District Assemblies in the Eastern Region. Established through the Legislative Instrument (LI) 2302 of December 2017, the Assembly was carved out of the former New Juaben Municipal Assembly and officially inaugurated on 15 March 2018, with its administrative capital at Effiduase.

The Municipality is bordered by Abuakwa North Municipal to the North, New Juaben South Metropolitan to the South, Yilo Krobo Municipal to the East and Suhum Municipal to the West.

The New Juaben North Municipal Assembly comprises five zonal councils: Asokore, Effiduase, Oyoko, Akwadum and Jumapo/Suhyen/Asikasu. It covers a total land area of 110 km<sup>2</sup>, representing 0.57% of the Eastern Region's total landmass.

The Municipality has 12 major communities, with Effiduase serving as its capital. It has road network, ensuring accessibility to nearly all majority settlements. The Municipality have a roads density of 0.62 km/sq km and a total length of 323.90 km with 72.92 km (23%) paved and 250.90 km (77%) not paved. Figure 1.1 below shows the administrative map of the Municipality.

**Figure 1.1: Map of New Juaben North Municipal in National and Municipal context**



### 1.1.1 Vision

The Vision of New Juaben North Municipal Assembly is to be ‘A leading Local Government institution facilitating excellent local economic development’.

### 1.1.2 Mission Statement

The NJNMA exists to improve the standard of living of the people through sustainable mobilization and effective utilization of resources within the framework of good and accountable governance.

### 1.1.3 Functions of the Assembly

The Assembly is the highest administrative and political authority of the Municipality. It exercises deliberative, legislative, and executive functions, performing duties as provided in Section 12 of the Local Governance Act, 2016 (Act 936). These functions include:

- Serving as the political and administrative authority in the Municipality.
- Promoting local economic development.
- Providing guidance, giving direction to, and supervising other administrative authorities in the Municipality as prescribed by law.
- Being responsible for the overall development of the Municipality.
- Formulating and executing plans, programmes, and strategies for the effective mobilization of resources necessary for the Municipality's overall development.
- Promoting and supporting productive activity and social development within the district and removing obstacles to development.
- Initiating programmes for the development of basic infrastructure and providing municipal works and services.
- Overseeing the development, improvement, and management of human settlements and the environment in the Municipality.

- Maintaining security and public safety in the Municipality, in co-operation with appropriate national and local security agencies.
- Executing approved development plans for the Municipality.
- Guiding, encouraging, and supporting sub-district local structures, public agencies, and local communities in performing their functions related to executing approved development plans.
- Initiating and encouraging joint participation with other persons or bodies to execute approved development plans.
- Promoting or encouraging other persons or bodies to undertake projects under approved development plans.
- Monitoring the execution of projects under approved development plans and assessing and evaluating their impact on the development of the Municipality and the national economy in accordance with government policy.
- Co-ordinating, integrating, and harmonizing the execution of programmes and projects under approved development plans for the Municipality with other development programmes promoted or carried out by Ministries, Departments, public corporations, other statutory bodies, and non-governmental organizations within the Municipality.

#### **1.1.4 Core Values**

The New Juuben North Municipal Assembly works by six fundamental principles that shape its actions, drive its decisions, and define its engagement with the communities. These are as follows:

1. Service Delivery – Efficiently provide essential resources that meet the needs of citizens, ensuring equitable access and sustainable solutions.
2. Transparency and Accountability – Uphold integrity by taking responsibility for our actions and remaining open to public scrutiny, fostering trust and credibility.
3. Participation – Actively engage stakeholders in the planning, budgeting, implementation, and evaluation of programs to ensure inclusive and collaborative development.

4. Integrity – Adherence to strong moral principles, doing what is right even without external oversight.
5. Professionalism – Demonstrate respect, punctuality, and organization while upholding the highest standards in our work.
6. Client-Focus – the Assembly's ultimate goal is to deliver consistent customer satisfaction by prioritizing the needs and expectations of residents.

## 1.2 Organizational Structure of the Municipal Administration

The Municipal Administration is led by the Municipal Chief Executive (MCE), who serves as both the political and administrative head. Supporting the MCE is the Municipal Coordinating Director (MCD), who acts as Secretary to the General Assembly and Executive Committee, while also providing technical and operational oversight.

### 1.2.1 Departments of the Municipal Assembly

The Assembly operates through the following established departments:

Central Administration Department, Department of Agriculture, Department of Social Welfare and Community Development, Works Department, Physical Planning Department, Finance Department, Statistics Department, Human Resource Department, Births and Deaths Department.

### 1.2.2 Other Government Departments/ Agencies within the Municipality

Information Services Department, Ghana Police Service, Ghana Education Services, Ghana Health Services, Ghana Enterprise Agency, Ghana Fire Service, Commission on Human Right and Administrative Justice, community water and sanitation agency, Ghana water company, electricity company of Ghana, Department of Cooperative, Center for Natural Culture, Ghana Migration Services, Natural Resource Conservation and Wildlife, National Identification Authority and National Disaster Management Organisation.

**Table 6.0: 2026 Annual Action Plan**

<b>ECONOMIC DEVELOPMENT</b>													
Objectives: Increase the number of registered youth-led startups from a baseline of 10 to 50 by December 2029, by providing at least 50 young entrepreneurs annually with start-up tools (up to 5,000 GHS) and a training for business development.													
<b>Programmes: Youth Employment &amp; Entrepreneurship Development Programme</b>													
Project	Location	Time Frame				Cost (GH)				Project Status		Implementing/institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	On-going	Lead	Collaborating
Youth Skills and Artisan Training	All 5 zonal councils in the Municipality	X	X	X	X	20,000	15,020,000				X	GEA	Central Administration
Facilitate business access to funds and credit.	All 5 zonal councils in the Municipality	X	X	X	X	5,000					X	GEA	Central Administration
Digital Skills for Jobs Initiative	All 5 zonal councils in the Municipality	X	X	X	X	40,000	25,060,000				X	GEA	Central Administration
<b>Programmes: Municipal Informal Economy transition programme</b>													
Informal to Formal Business Transition Initiative	All 5 zonal councils in the Municipality	X	X	X	X		5,000				X	GEA	Central Administration

Artisan Cooperative Formation, Development & Sustainability project	All 5 zonal councils in the Municipality	X	X	X	X		5,000				X	GEA	Central Administration
<b>Programmes: Tourism Development Programme</b>													
Tourism Development Project	Wranpong	X	X	X	X		90,000		40,000	X		Municipal Assembly	
Cultural Festival & Events Coordination Project	Municipal-wide	X	X	X	X	15,000				X	CNC	Central Administration	
<b>Programme: Women's Economic Empowerment Programme</b>													
Women's Entrepreneurship Development Projects	All 5 zonal councils in the municipality	X	X	X	X			10,00.			X	GEA	Central Administration
<b>Programmes: Industrial &amp; Private Sector Development Programme</b>													
Business Growth and Support Services Projects	All 5 zonal councils in the Municipality	X	X	X	X	7,000				X	GEA	Central Administration	
Industrial and Business Park Development Initiative	Oyoko	X	X	X	X		45,060,000			X		Municipal Assembly	
AfCFTA Export Readiness & Empowerment Projects	Effiduase	X	X	X	X	8,000				X	GEA	Central Administration	
Municipal Trade Show and Market Access Facilitation Project	Effiduase	X	X	X	X	6,000	8,000			X	GEA/Department of Agriculture	Central Administration	

Municipal Public-Private Businesses Dialogue Forum	Effiduase	X	X	X	X		1,000				X	GEA/Department of Agriculture	Central Administration
<b>Programme: Market Infrastructure Development Programme</b>													
Shuyen Satellite Market Rehabilitation and Economic Hub Development Project	Shuyen,	X	X	X	X		60,423.00			X		Municipal Assembly	
Construct 1 No 6 Unit Lockable Stores	Effiduase	X	X	X	X		1,208,475.00			X		Municipal Assembly	
Market Development and Economic Hub Development Project	Effiduase	X	X	X	X		6,042,379.32			X		Municipal Assembly	
<b>Programmes: Sustainable Agricultural Development Programme</b>													
Sustainable Soil Health Development Project	Farm land in all farm zones	X	X	X	X	12,000.00	12,000.00				X	Department of Agriculture	Central Administration
Farmer-to-Farmer Learning and Innovation Dissemination Project	Jumapo	X	X	X	X		30,000				X	Department of Agriculture	Central Administration
Farmer Cooperative Institutional Strengthening and Sustainability Project	All farm zones	X	X	X	X			5000			X	Department of Agriculture	Central Administration

Agricultural Performance Monitoring and Evaluation	All farm zones	X	X	X	X			4000			X	Department of Agriculture	Central Administration
Integrated Farmer Capacity Building and Extension Services Project	All farm zones	X	X	X	X		5,000				X	Department of Agriculture	Central Administration
Agriculture Infrastructure Development and Mechanization Project	All farm zones	X	X	X	X	8,850,000	34,000				X	Department of Agriculture	Central Administration
Digital Farmer Registration and Data-Driven Agriculture Initiative	All Farm zones	X	X	X	X		1000				X	Department of Agriculture	Central Administration
Urban Food Security and Green Livelihoods Initiative	All Farm zones	X	X	X	X		25,060,000				X	Department of Agriculture	Central Administration
Agricultural Sector Capacity Building and Planning Project	All Farm zones	X	X	X	X			7,500.00			X	Department of Agriculture	Central Administration

Municipal Market Information System (MIS) for Agribusiness Development	All Farm zones	X	X	X	X			13,00			X	Department of Agriculture	Central Administration
Annual Farmers Day Celebration & Agricultural Development Project	All Farm zones	X	X	X	X		60,000				X	Department of Agriculture	Central Administration
Municipal Integrated Disease Surveillance and Early Response System	All Farm Zones	X	X	X	X		4000				X	Department of Agriculture	Central Administration
Municipal Mass Livestock Vaccination and Herd Immunity Drive	Municipal - Wide	X	X	X	X		7000				X	Department of Agriculture	Central Administration
Farm-to-Market Value Addition and Agribusiness Empowerment Project	All Farm Zones	X	X	X	X			5,000			X	Department of Agriculture	Central Administration
Poultry and Livestock Productivity and Enterprise Development Project	All Farm Zones	X	X	X	X	45,000		.00			X	Department of Agriculture	Central Administration

Promote climate -smart Agriculture practices	All Farm Zones	X	X	X	X		15,060.00				X	Department of Agriculture	Central Administration
<b>Programmes: Farmer-Herder Conflict Resolution Programme</b>													
Develop Early Warning System (Community-based alerts on potential conflicts)	All Farm Zones	X	X	X	X			2,000			X	Municipal Assembly	Police
<b>SOCIAL DEVELOPMENT</b>													
Objectives: Increase enrollment in social protection programs (cash transfers, health insurance) by 20% from the current vulnerable population list within 3 years.													
<b>Programmes: Child Protection Programme</b>													
Child Protection and Welfare project	Municipal -wide	X	X	X	X		35,000.00				X	DSWCD	Central Administration
Integrated Support Services for Vulnerable and At-Risk Children Project	Effiduase	X	X	X	X		7000.00				X	DSWCD	Central Administration
Community-Based Child Protection Committees Establishment and Empowerment Project	Effiduase, Oyoko, Jumapo, Asokore Akwadum	X	X	X	X			2000.00				DSWCD	Central Administration
School-Based Child Safety and Rights Promotion Project	Municipal - Wide	X	X	X	X			6000.00			X	DSWCD	Central Administration
Public Awareness and Social Norms Change Campaign on Child Protection	Municipal - Wide	X	X	X	X			6000.00			X	DSWCD	Central Administration

Programmes: Gender-Based Violence (GBV) Prevention Programme														
Public Awareness and Social Norms Change Campaign on gender base violence.	Municipal - Wide	X	X	X	X			5000				X	DSWCD	Central Administration
Programmes: Social Protection Programme														
Livelihood Empowerment Against Poverty (LEAP) Facilitation and Complementary Services Project	Municipal - Wide	X	X	X	X		6,000.00					X	DSWCD	Central Administration
Programmes: Inclusive Livelihoods Development Programme														
PWDs Skills Training for Inclusive Growth projects	Effiduase	X	X	X	X		17,000					X	DSWCD	Central Administration
PWD Entrepreneurship and Business Sustainability Project	Municipal - Wide	X	X	X	X		225,275,000					X	DSWCD	Central Administration
Programmes: Community Mobilization Programme														
Participatory Planning and Citizen-Driven Development (PCDD) Project	Municipal -wide	X	X	X	X			4,000				X	DSWCD	Central Administration
Community-Based Volunteers and Public Goods Management Project	Municipal - Wide	X	X	X	X			5,000				X	DSWCD	Central Administration
Community Care Project	Municipal - Wide	X	X	X	X		6,000					X	DSWCD	Central Administration

Women in Governance and Political Leadership Empowerment Project	Municipal -wide	X	X	X	X		5000				X	DSWCD	Central Administration
Women's Entrepreneurship & Artisan Collective Project	Municipal - Wide	X	X	X	X		15,000				X	DSWCD	Central Administration
Education													
Programmes: School Infrastructure Improvement Programme													
Renovate Basic Schools in the Municipality	Effiduase Presby A&B Asokore Methodist KG&Primary A&B Mpeam MA Basic School Akwadum Islamic Basic School.	X	X	X	X		28,532, 931			X		Municipal Assembly	GES
Complete 3 on-going Six-Unit Classroom Block	Asokore Kuma Methodist primary, Asokore SDA demonstration, Oyoko Methodist Basic School	X	X	X	X		342,39 5,172			X		Municipal Assembly	GES
Construct 1 No 2-Unit Kindergarten Classroom Block At Asokore -Kuma Methodist Primary School	Asokore,	X	X	X	X		610,51 7.25			X		Municipal Assembly	GES
Provide furniture (round table, mono chairs, Dual desk, mono desk, and teachers table and chair) to Schools	All Schools in the Municipality	X	X	X	X		2,416,9 51.73			X		Municipal Assembly	GES

Construct 8 Unit Classroom Block at Akwadum Mpeam to establish a new basic school in that area	All Schools in the Municipality	X	X	X	X		1,711,9 75.86			X	Municipal Assembly	GES
Support schools with teaching and learning materials, ICT equipment and laboratories.	All Schools in the Municipality	X	X	X	X		720,37 5.86			X	GES	Municipal Assembly
Construct Municipal Education Office	Effiduase	X	X	X	X		1,500,0 00			X	Municipal Assembly	GES
Complete the 30 boreholes under construction in 16 schools	Effiduase	X	X	X	X		302,11 8.00			X	Municipal Assembly	GES
Complete the construction of 3-unit 12-seater water closet toilet facility in 3 school	Oyoko R/C Effiduase Methodist basic Asokore salvation basic	X	X	X	X		60,423. 00			X	Municipal Assembly	GES
Repair all broken down water facilities and toilets in all schools in the Municipality	All schools in the Municipality	X	X	X	X		30,000. 00			X	Municipal Assembly	GES
Establish school WASH clubs	All schools in the Municipality	X	X	X	X			2000		X	Municipal Assembly	GES
<b>Programmes: Quality Education &amp; Teacher Development Programme</b>												
Teacher Capacity Building and Specialized Support System Project	All Schools in the Municipality	X	X	X	X	15,000			5000	X		Municipal Assembly
Teaching Aids and Digital Learning Tools Provision Project	All Schools in the Municipality	X	X	X	X	45,000	15,000			X		Municipal Assembly
Municipal BECE Mock Examination Assessment Project	All Schools in the Municipality	X	X	X	X		70,000. 00			X		Municipal Assembly
Municipal STEM Teacher Capacity Building and Students Support Projects	All Schools in the Municipality	X	X	X	X		8,000.0 0			X		Municipal Assembly

Municipal Reading Festival & Literacy Promotion Project	All Schools in the Municipality	X	X	X	X			13,00		X		Municipal Assembly	GES
Programmes: Inclusive Education for Students with Disabilities													
Access to Learning Assistive Technology and Resources Project	All Schools in the Municipality	X	X	X	X			12,000.00		X		GES	Department of social welfare and community development
Community Awareness for Inclusive Education Campaign	Municipal-wide	X	X	X	X			5,000		X		GES	Department of social welfare and community development
Programmes: Monitoring, Evaluation & Sustainability													
Monitor, Evaluate Teaching and learning processes in all school in the Municipality	All Schools in the Municipality	X	X	X	X	8000				X	GES		
Programmes: Co-curricular activities ( schools sports and culture programs)													
Municipal Schools Sports Development and Project	All Schools in the Municipality	X	X	X	X	40,000		5000		X	Municipal Assembly	GES	
Cultural Troupes and Creative Arts Renaissance Project	All Schools in the Municipality	X	X	X	X			2,000		X	Municipal Assembly	GES	

BECE Candidates Career Guidance and Empowerment Project	All Schools in the Municipality	X	X	X	X		5,000				X	Municipal Assembly	GES/NYA
Organise Independence Day celebration	All Schools in the Municipality	X	X	X	X		60,000				X	Municipal Assembly	GES
Programme: Data-Driven Education Improvement Program													
Support Data Collection for Annual School Census	All Schools in the Municipality	X	X	X	X		6,000.00				X	Municipal Assembly	GES
Support Data Collection on GESMIS	All Schools in the Municipality	X	X	X	X	8,000					X	Municipal Assembly	GES
Health													
Programme: Health Infrastructure Improvement Programme													
Construct 4 No CHPS Compound	Oyoko Asaman, Oyoko CMB, Akwadum Mpeam, Asokore Aburodua	X	X	X	X		3,222,602.3				X	Municipal Assembly	GHS
Complete 3 No. Health Facilities at Asokore Kuma Pipeline CHPS Compound, Maternity Block at Suhyen, Maternity Block and Nurses Quarters at Jumapo Health Center.	Asokore, Suhyen	X	X	X	X		2,416,951.73				X	Municipal Assembly	GHS
Construct Nurses' Quarters for 2 CHPS Compound,	Suhyen Mpeam and Akwadum CHPs	X	X	X	X		402,825.29				X	Municipal Assembly	GHS
Construct Maternity Block and Accommodation for Oyoko Health Center	Oyoko health center	X	X	X	X		503,724.16				X	Municipal Assembly	GHS

Construct and Furnish 1 Labs for 2 CHPS Compound.	Oyoko CHPs Suhyen Mpeam Asokore CHPs, Effiduase	X	X	X	X		805,65 0.58				X	Municipal Assembly	GHS
Renovate Health Facilities in the Municipality	Gyamfikrom CHPS, Oyoko clinic, Asokore	X	X	X	X		805,65 0.58				X	Municipal Assembly	GHS
<b>Programme: Disease surveillance, prevention and control Programme</b>													
Expanded Programme on Immunization (EPI) Service Delivery Project	Municipal-wide	X	X	X	X	7,000. 00					X	Municipal Assembly	GHS
Municipal Health Promotion and Disease Prevention Unit Project	Municipal-wide	X	X	X	X		120,84 7.59				X	Municipal Assembly	GHS
Community and Radio-Based Health Education Series Projects	Municipal-wide	X	X	X	X		5,000.0 0				X	Municipal Assembly	GHS
Community Health Volunteers and Peer Educator Enenagement Projects	Municipal-wide	X	X	X	X	5,000. 0					X	Municipal Assembly	GHS
<b>Programme: Primary Health care Delivery Programme</b>													
Curative Care & Basic Treatment and Wellness Clinic	Municipal-wide	X	X	X	X		7,00 0.00				X	Municipal Assembly	GHS
Organize World Health Celebrations	Municipal-wide	X	X	X	X			10,0 00			X	Municipal Assembly	GHS
Maternal and Child Nutrition & Health Project	Municipal-wide	X	X	X	X		10,000				X	Municipal Assembly	GHS
Antenatal & Postnatal Care projects	Municipal-wide	X	X	X	X		10,000				X	Municipal Assembly	GHS



Prosecution of Sanitary/Environmental Offenders Initiative	Municipal-Wide	X	X	X	X			15,00			X	Municipal Assembly	EHU
Public Health and Anti-Pollution Media Campaign	Municipal-Wide	X	X	X	X			2,000			X	Municipal Assembly	EHU
Educate The General Public on the Assembly Bye-Laws	Municipal-Wide	X	X	X	X			5,000			X	Municipal Assembly	EHU
Undertake Routine House to House Health Inspection and Education	Municipal-Wide	X	X	X	X			4,000.00			X	Municipal Assembly	EHU
<b>Programmes: Water, Sanitation and Hygiene Improvement Programme</b>													
Rehabilitate Public Toilets in the Municipality	Municipal-Wide	X	X	X	X			160,000			X	Municipal Assembly	Ehu
School Health Promotion Projects	Municipal-Wide	X	X	X	X			3,000			X	Municipal Assembly	Ehu
Municipal Public Space and Sanitary Site Fumigation and Disinfection Project	Municipal-Wide	X	X	X	X			418,600.00			X	Municipal Assembly	Ehu
<b>Programme: Environmental Pollution Control</b>													
Public Health and Anti- Air and Noise Pollution Media Campaign	Municipal-Wide	X	X	X	X			2,500			X	Municipal Assembly	EHU
Enforce Environmental Pollution By-Laws.	Municipal-Wide	X	X	X	X			3,000			X	Municipal Assembly	EHU
<b>Programme: Food Hygiene Improvement Programme</b>													
Slaughterhouse Infrastructure and Sanitation Upgrade Project	Municipal-Wide	X	X	X	X			2,600			X	Municipal Assembly	EHU
Municipal Food Handlers' Health Screening & Certification Programme	Municipal-Wide	X	X	X	X			5,920			X	Municipal Assembly	EHU

Systematic Food Safety Inspection and Compliance Projects	Municipal-Wide	X	X	X	X			3,10 0.00			X	Municipal Assembly	EHU
Market Sanitation & Maintenance Projects	Municipal-Wide	X	X	X	X			6,000.0 0			X	Municipal Assembly	EHU
Practical Food Hygiene Demonstration and Seminar for Food Handlers Projects	Municipal-Wide	X	X	X	X			5,00 0.00			X	Municipal Assembly	EHU
<b>Programmes: Implementation, Monitoring and Evaluation</b>													
Monitor and Evaluate All Sanitation and Hygiene Activities.	Municipal-Wide	X	X	X	X			5,000.0 0			X	Municipal Assembly	EHU
<b>Programmes: Waste Infrastructure Maintenance &amp; Logistics Procurement</b>													
Sanitary Tools/Equipment Procurement Projects	Municipal-Wide	X	X	X	X			46,951. 73			X	Municipal Assembly	Ehu
Liquid Waste Disposal Site and Waste Stabilization Pond Maintenance Projects	Municipal-Wide	X	X	X	X						X	Municipal Assembly	Ehu
WATSAN Committee Capacity Building and Technical Skills Training Programme	Municipal-Wide	X	X	X	X			5,00 0			X	Municipal Assembly	EHU
Targeted Subsidy and Direct Support for Vulnerable Households Toilet. Project	Municipal-Wide	X	X	X	X			568,15 0.00			X	Municipal Assembly	EHU
<b>ENVIRONMENT INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT</b>													
<b>Objectives: Construct 15 km of new storm drains in 10 high-risk flood areas by December 2029, reducing annual flood events by 75%.</b>													
<b>Programme: Municipal Flood control and infrastructure development Programme</b>													
Conduct Hydrological and Topographical Surveys to Identify Flood-Prone Areas	Municipal-Wide	X	X	X	X			91,000. 00			X	Municipal Assembly	



Rehabilitate 250 Km Deteriorated Roads in the Municipality	Municipality Wide	X	X	X	X		5,900,00			X		Municipal Assembly	
Construct Roads in Underserved Areas and Emerging Neighborhoods in Asokore, Effiduase, Oyoko, Jumapo.	Asokore, Effiduase, Oyoko, Jumapo	X	X	X	X		2,950,00			X		Municipal Assembly	
Advocate For Installment of Road Signs, Speed Bumps/Ramps, Traffic Light and Pedestrian Crossings	Municipality Wide	X	X	X	X			14,000.00		X		Municipal Assembly	
Programme: Municipal Infrastructure improvement program													
Complete The Construction of Mces Bungalow	Asokore Democracy	X	X	X	X		3,041,379.32			X		Municipal Assembly	
Construct 2 Bridges in the Municipality	Oyoko Zongo, Oyoko R/C Area, Asokore Pentecost, Asokore Ohemaa Princess	X	X	X	X		350,000.00			X		Municipal Assembly	
Construct 2 Culvert in the Municipality	Asokore Debiasem Suhyen Kofikrom	X	X	X	X		350,000.00			X		Municipal Assembly	
Construct Lorry Park	Effiduase	X	X	X	X		700,000.00			X		Municipal Assembly	
Construct One Transitional Home / Shelter	Oyoko	X	X	X	X		257,467.46			X		Municipal Assembly	
Consult Slaughter House	Oyoko	X	X	X	X		1,700,000.00			X		Municipal Assembly	

Complete The Police Station Block at Effiduase Police Station	Effiduase	X	X	X	X		79,767.			X		Municipal Assembly	
Construct Police Post Aat Asokore Democracy	Asokore	X	X	X	X		40,000.			X		Municipal Assembly	
Renovate Municipal Assembly Annex	Effiduase	X	X	X	X		1,000,0			X		Municipal Assembly	
Construct Information Centers	Suhyen Mpeam Suhyen	X	X	X	X		15,000.			X		Municipal Assembly	
Extend Electricity to Newly Developing Areas in Effiduase, Oyoko, Akwadum Mpeam, Jumapo, Asikasu, Suhyen, Kofikrom	Effiduase, Oyoko, Akwadum Mpeam, Jumapo, Asikasu, Suhyen, Kofikrom	X	X	X	X		15,000.			X		Municipal Assembly	
Extend Water Facilities (Merchnised Boreholes) To Developing Areas in Effiduase, Oyoko, Akwadum Mpeam, Jumapo, Asikasu, Suhyen, Kofikrom	Effiduase, Oyoko, Akwadum Mpeam, Jumapo, Asikasu	X	X	X	X		15,000.			X		Municipal Assembly	
Programme: Municipal Drainage improvement Programme													
Drains Expand Projects	Asokore Zongo	X	X	X	X		1,392,1			X		Municipal Assembly	
Construct New Drains in Emerging Neighborhoods	Effiduase, Jumapo, Asokore Debiasem	X	X	X	X		97.24			X		Municipal Assembly	
Programme: Street Lighting Improvement Programme													
Routine Inspection Schedule for Repair and Replacement Of Damaged Streetlights	Municipality Wide	X	X	X	X			300.		X		Municipal Assembly	

Expand Lighting Coverage in Poorly Lit Area	Municipality Wide	X	X	X	X		600,00 0.00			X		Municipal Assembly	
<b>PHYSICAL PLANNING</b>													
<b>Programme: Spatial Planning and Green Space Development Programme</b>													
Parks And Gardens Develop Projects.	Jumapo And Oyoko	X	X	X	X		54,000. 00			X		Municipal Assembly	
Prepare A Spatial Development Framework for the Municipality	Municipality Wide	X	X	X	X		350,00 0.00			X		Municipal Assembly	
Prepare Structural Plan for the Municipal Capital	Municipality Wide	X	X	X	X		50,000			X		Municipal Assembly	
Prepare 16 No Planning Schemes for Fast Developing Towns/Communities in Effiduase, Asokore, Oyoko, Jumapo, Suhyen and Akwadum	Effiduase, Asokore, Oyoko, Jumapo, Suhyen, Akwadum	X	X	X	X		180,00 0.00			X		Municipal Assembly	
Revision Of 16 No Planning /Schemes to Reflect and Respond to Existing Development Patterns	NJNMA	X	X	X	X		180,00 0.00			X		Municipal Assembly	
Procure Land, Demarcate and Facilitate the Registration of Assembly Lands and Landed Properties	Municipality Wide	X	X	X	X		180,00 0			X		Municipal Assembly	
<b>Programme: Street Naming and Property addressing system</b>													
Facilitate The Implementation of the Street Naming and Property Addressing Exercise at Oyoko, Jumapo and Akwadum	Oyoko, Jumapo, Akwadum	X	X	X	X		50,000. 00			X		Municipal Assembly	
<b>Programme: Monitoring and Development Control Programme</b>													
Weekly Monitoring and Development Control Project	Municipality Wide	X	X	X	X		3,00 0.00			X		Municipal Assembly	
Enforce The Building Codes, and Development Regulations	Municipality Wide	X	X	X	X		6,00 0			X		Municipal Assembly	

Demolish All Illegal and Unauthorized Structures	Municipality Wide	X	X	X	X			40,00		X		Municipal Assembly	
Enforce Zoning Laws to Prevent Construction in Floodplains	Municipal-Wide	X	X	X	X			2,000		X		Municipal Assembly	
<b>Programme: Planning Education and Awareness Programme</b>													
Organize 20 No Community Engagement Forums on Spatial Planning and Development Permitting Procedures	NJNMA	X	X	X	X			5,000.00		X		Municipal Assembly	
Organize 48 No Radio Sensitization Programs on Spatial Planning and Permitting Procedures	Effiduase	X	X	X	X			5,000.00		X		Municipal Assembly	
Produce Jingles Posters and Fliers on Permitting Procedures	Effiduase	X	X	X	X			1,000.00		X		Municipal Assembly	
<b>Programme: Disaster prevention Programme</b>													
Undertake Hazard and Risk Management Activities and Develop Disaster Hazard Maps Indicating Fire-Prone Zones, And Windstorm Impact Areas.	Municipal-Wide	X	X	X	X	35,000				X		NANMO	
Conduct A Vulnerability and Risk Assessment to Identify High-Risk Areas	Municipal-Wide	X	X	X	X	12,000				X		NADMO	
Organize Community Awareness & Education Programmes on Disaster Prevention	Municipal-Wide	X	X	X	X	2,000				X		NADMO	
Educate Public and Private Institutions On Natural and Man-Made Hazards And Disaster Risk Reduction	Municipal-Wide	X	X	X	X	2,000				X		NADMO	
Enforce Building Codes to Prevent Domestic Fires (Safe Electrical Wiring, Smoke Detectors).	Municipal-Wide	X	X	X	X		1000			X		GNFS	Works, ECG

Train Community Disaster Volunteers' Groups	Municipal-Wide	X	X	X	X	5000					X	NADMO	
Develop Early Warning Systems	Municipal-Wide	X	X	X	X						X	Nadmo	
<b>GOVERNANCE AND INSTITUTIONAL DEVELOPMENT</b>													
Objectives: Increase the business tax compliance rate from 65% to 85% within two years by implementing automated reminder systems and a structured penalties waiver program.													
Programme: Local Governance and Decentralization programme													
Sub Structure Support Projects	All Zonal Councils	X	X	X	X		25,000.00				X	Municipal Assembly	
Organize All Mandatory Meetings of the Assembly	Effiduase	X	X	X	X		90,000.00				X	Municipal Assembly	
Provide For the Hosting of Official Visitors & Protocol Activities	Effiduase	X	X	X	X		6,000				X	Municipal Assembly	
Support The Operations of the Audit Committee and Audit Functions	Effiduase	X	X	X	X		15,000				X	Municipal Assembly	
Develop Enterprise Management Register	Effiduase	X	X	X	X		2,000				X	Municipal Assembly	
Procure All Necessary Goods, Works and Services	Effiduase	X	X	X	X		72,062.16				X	Municipal Assembly	
Organize Stakeholder Consultative/Town Hall Meetings & Public Education	Effiduase, Jumapo, Asokore Suhyen, Akwadum, Asikisu	X	X	X	X		50,000				X	Municipal Assembly	





Municipal Assembly Asset Management Projects	Effiduase	X	X	X	X			6,000			X	Municipal Assembly	
Secure Boundaries of All Assembly Landed Properties with Fencing/Signage.	Municipal Wide	X	X	X	X			6,000			X	Municipal Assembly	
Preventive Asset Maintenance Projects	Municipal Wide	X	X	X	X			45,000.00			X	Municipal Assembly	
Production and Utilization of Statistics													
Statistical Data Production And Utilization Programme	Municipal Wide	X	X	X	X			15,000			X	Municipal Assembly	